

2021-2022 Actual	LEWKOR PARISH COUNCIL Out Turn 2022-23 (nett of VAT)	2022-23 Budget	2022-23 Out Turn 22 Nov 2022	Estimated 2022-23 Out Turn at year end	Proposed Budget 2023-24
Income					
£ -	Sundry receipts	£ -	£ -	£ -	£ -
£ 2,011	Grants	£ 1,111	£ 2,011	£ 2,011	£ 1,111
£ 3	Bank Interest	£ 2	£ 5	£ 5	£ 4
£ 2,014	Total Income	£ 1,113	£ 2,016	£ 2,016	£ 1,115
Expenditure					
£ 4,889	LPRG&H	£ 3,500	£ -	£ 3,500	£ 3,500
£ 6,947	Clerk's salary	£ 7,000	£ 4,166	£ 6,200	£ 7,000
£ 265	Clerk's expenses	£ 250	£ 116	£ 250	£ 250
£ 700	Publicity	£ 500	£ 500	£ 500	£ 500 Note 1
£ 1,928	Grass cutting	£ 3,000	£ 1,870	£ 2,500	£ 3,000 Note 2
£ 300	Audit	£ 300	£ 420	£ 420	£ 500 Note 3
£ -	Election costs	£ -	£ -	£ -	£ 1,500 Note 4
£ 260	Training	£ 100	£ -	£ 100	£ 150 Note 5
£ 263	Insurance	£ 280	£ 251	£ 251	£ 280
£ 2,660	Maintenance	£ 500	£ 347	£ 500	£ 500
£ 50	Petty Cash	£ 200	£ 200	£ 250	£ 250 Note 6
£ 612	Dog bins	£ 1,000	£ 606	£ 1,000	£ 1,100 Note 7
£ 63	Use of village hall	£ 100	£ -	£ 100	£ 100
£ 670	S.137 Expenditure	£ 1,100	£ 405	£ 1,100	£ 1,100
£ 73	Sundry Expenses	£ 150	£ 37	£ 150	£ 150
£ 237	Annual Subscriptions	£ 300	£ 35	£ 341	£ 350 Note 8
£ -	Tree Planting and Maintenance	£ 300	£ -	£ 300	£ 300
£ 100	Thame CAB	£ 100	£ -	£ 100	£ 100
£ 990	Neighbourhood Plan	£ -	£ 25	£ 25	£ - Note 9
£ 388	Website	£ 300	£ 193	£ 230	£ 300
£ -	Queen's Jubilee	£ 100	£ -	£ -	£ - Note 10
£ -	Coronation	£ -	£ -	£ -	£ 700 Note 11
£ -	Defibrillators	£ -	£ -	£ -	£ 600 Note 12
£ -	Microsoft Office	£ -	£ -	£ -	£ 80 Note 13
£ 21,395	Total Expenditure	£ 19,080	£ 8,977	£ 17,817	£ 22,310
£ 2,014	Total Income	£ 1,113	£ 2,016	£ 2,016	£ 1,115
£ 19,381	Net Expenditure	£ 17,967	£ 6,961	£ 15,801	£ 21,195