

2023-2024	LEWKNOR PARISH COUNCIL	2024-25	2024-25	2024-25	Draft
Actual	Out Turn 2022-23 (nett of VAT)	Budget	Out Turn	Estimated Out Turn	Budget
			11 Nov 2024	at year end	2025-26
Income					
£ 1,040	Sundry receipts	£ -	£ -	£ -	
£ 2,461	Grants	£ 1,111	£ 1,111	£ 1,111	£ 1,111
£ 203	Bank Interest	£ 100	£ 123	£ 123	£ 100
£ 3,704	Total Income	£ 1,211	£ 1,234	£ 1,234	£ 1,211
Expenditure					
£ 6,234	LPRG&H	£ 3,500	£ 1,015	£ 3,500	£ 3,500
£ 8,300	Clerk's salary	£ 8,000	£ 4,475	£ 8,300	£9,000 Note 1
£ 244	Clerk's expenses	£ 250	£ 81	£ 250	£ 250
£ 500	Publicity	£ 600	£ 600	£ 600	£ 700 Note 2
£ 2,018	Grass cutting	£ 3,000	£ 1,685	£ 2,000	£ 3,000 Note 3
£ 410	Audit	£ 500	£ 410	£ 410	£ 400 Note 4
£ 200	Election costs	£ -	£ -	£ -	£ -
£ 55	Training	£ 150	£ 290	£ 350	£ 400 Note 5
£ 258	Insurance	£ 280	£ 260	£ 260	£ 280
£ 454	Maintenance	£ 500	£ -	£ 500	£ 500
£ 175	Petty Cash	£ 330	£ 100	£ 250	£ 250 Note 6
£ 930	Dog bins	£ 1,200	£ 620	£ 1,200	£ 1,400 Note 7
£ 96	Use of village hall	£ 100	£ -	£ 100	£ 100
£ 956	S.137 Expenditure	£ 1,100	£ 530	£ 1,100	£ 1,500 Note 8
£ 35	Sundry Expenses	£ 150	£ 35	£ 100	£ 150
£ 316	Annual Subscriptions	£ 350	£ -	£ 350	£ 350
£ -	Tree Planting and Maintenance	£ 300	£ -	£ 300	£ 300
£ 100	Thame CAB	£ 100	£ -	£ 100	£ 100
£ 40	Neighbourhood Plan	£ -	£ 50	£ 50	£ -
£ 258	Website	£ 300	£ 560	£ 560	£ 400 Note 9
£ -	Defibrillators	£ 600	£ 391	£ 391	£ 200 Note 10
£ 21,579	Total Expenditure	£ 21,310	£ 11,101	£ 20,671	£ 22,780
£ 3,704	Total Income	£ 1,211	£ 1,234	£ 1,234	£ 1,211
£ 17,875	Net Expenditure	£ 20,099	£ 9,867	£ 19,437	£ 21,569