

2017-18 Actual	Lewknor Parish Council Out Turn 2018-19 (nett of VAT)	2018-19 Budget	2018-19 Out Turn 13 Mar 2019	2018-19 Out Turn at year end
Income				
£ -	Sundry receipts	£ -	£ -	£ -
£ 2,455	Grants	£ 1,100	£ 6,111	£ 6,111
£ -	CIL	£ -	£ 4,671	£ 4,671
£ 5	Bank Interest	£ 4	£ 8	£ 8
£ 2,460	Total Income	£ 1,104	£ 10,789	£ 10,789
Expenditure				
£ 6,622	LPRG&H	£ 2,500	£ -	£ -
£ 5,563	Clerk's salary	£ 5,490	£ 5,552	£ 5,552
£ 131	Clerk's expenses	£ 300	£ 125	£ 125
£ -	Publicity (non-S137)	£ -	£ -	£ -
£ 2,336	Grass cutting	£ 3,445	£ 1,590	£ 1,590
£ 160	Audit	£ 260	£ 60	£ 60
£ -	Election costs	£ -	£ -	£ -
£ 80	Training	£ 150	£ -	£ -
£ 259	Insurance	£ 280	£ 262	£ 262
£ 2,099	Maintenance	£ 1,000	£ 176	£ 176
£ 150	Petty Cash	£ 200	£ 200	£ 200
£ 209	Dog bins	£ 320	£ 216	£ 216
£ 175	Use of village hall	£ 100	£ 91	£ 91
£ 635	S.137 Expenditure	£ 600	£ 805	£ 805
£ 524	Sundry Expenses	£ 50	£ 800	£ 800
£ 1,000	Grants	£ 1,000	£ 800	£ 800
£ 230	Annual Subscriptions	£ 310	£ 274	£ 274
£ -	Tree Planting and Maintenance	£ 100	£ -	£ -
£ 100	Thame CAB	£ 100	£ 100	£ 100
£ 400	Neighbourhood Plan	£ 4,000	£ 725	£ 725
£ 20,673	Total Expenditure	£ 20,205	£ 11,775	£ 11,775
£ 2,460	Total Income	£ 1,104	£ 10,789	£ 10,789
£ 18,213	Net Expenditure	£ 19,101	£ 986	£ 986