

2022-2023 Actual	LEWK NOR PARISH COUNCIL Out Turn 2022-23 (nett of VAT)	2023-24 Budget	2023-24 Out Turn 04 Apr 2024	2023-24 Estimated Out Turn at year end	Proposed Budget 2024-25
Income					
	Sundry receipts	£ -	£ 40	£ 40	£ -
£ 2,713	Grants	£ 1,111	£ 1,611	£ 2,461	£ 1,111
£ 36	Bank Interest	£ 4	£ 75	£ 135	£ 100
£ 2,749	Total Income	£ 1,115	£ 1,726	£ 2,636	£ 1,211
Expenditure					
£ -	LPRG&H	£ 3,500	£ 2,567	£ 5,000	£ 3,500
£ 6,195	Clerk's salary	£ 7,000	£ 4,496	£ 8,300	£ 8,000
£ 245	Clerk's expenses	£ 250	£ 118	£ 250	£ 250
£ 500	Publicity	£ 500	£ 500	£ 500	£ 600
£ 1,870	Grass cutting	£ 3,000	£ 1,254	£ 3,000	£ 3,000
£ 420	Audit	£ 500	£ 410	£ 410	£ 500
£ -	Election costs	£ 1,500	£ 200	£ 200	£ -
£ -	Training	£ 150	£ -	£ 150	£ 150
£ 251	Insurance	£ 280	£ 258	£ 280	£ 280
£ 347	Maintenance	£ 500	£ 120	£ 500	£ 500
£ 200	Petty Cash	£ 330	£ 125	£ 330	£ 330
£ 915	Dog bins	£ 1,100	£ 465	£ 1,100	£ 1,200
£ 84	Use of village hall	£ 100	£ -	£ 100	£ 100
£ 1,006	S.137 Expenditure	£ 1,100	£ 455	£ 1,100	£ 1,100
£ 422	Sundry Expenses	£ 150	£ 35	£ 150	£ 150
£ 269	Annual Subscriptions	£ 350	£ -	£ 350	£ 350
£ -	Tree Planting and Maintenance	£ 300	£ -	£ 300	£ 300
£ 100	Thame CAB	£ 100	£ -	£ 100	£ 100
£ 25	Neighbourhood Plan	£ -	£ -	£ -	£ -
£ 193	Website	£ 300	£ 193	£ 300	£ 300
£ -	Coronation	£ 700	£ 633	£ 633	£ -
£ -	Defibrillators	£ 600	£ -	£ 600	£ 600
£ 13,042	Total Expenditure	£ 22,310	£ 11,195	£ 23,653	£ 21,310
£ 2,749	Total Income	£ 1,115	£ 1,726	£ 2,636	£ 1,211
£ 10,293	Net Expenditure	£ 21,195	£ 9,469	£ 21,017	£ 20,099