

2020-2021 Actual	LEWK NOR PARISH COUNCIL Out Turn 2020-21 (nett of VAT)	2021-22 Budget	2021-22 Out Turn 13 Oct 2021	2021-22 Out Turn at year end	2022-23 Proposed Budget	
Income						
£ 400	Sundry receipts	£ -	£ -	£ -		
£ 2,893	Grants	£ 1,111	£ 2,011	£ 2,011	£ 1,111	
£ 13	Bank Interest	£ 12	£ 2	£ 2	£ 2	
£ 3,306	Total Income	£ 1,123	£ 2,013	£ 2,013	£ 1,113	
Expenditure						
£ 2,688	LPRG&H	£ 5,000	£ 2,182	£ 4,869	£ 3,500	Note 1
£ 6,557	Clerk's salary	£ 7,000	£ 4,514	£ 7,436	£ 7,000	
£ 251	Clerk's expenses	£ 250	£ 136	£ 250	£ 250	
£ 749	Publicity	£ 700	£ 700	£ 700	£ 500	Note 2
£ 1,929	Grass cutting	£ 3,000	£ 1,748	£ 2,100	£ 3,000	
£ 300	Audit	£ 300	£ 300	£ 300	£ 300	
£ -	Election costs	£ -	£ -	£ -	£ -	
£ -	Training	£ 100	£ 260	£ 260	£ 100	
£ 249	Insurance	£ 280	£ 263	£ 263	£ 280	
£ 277	Maintenance	£ 500	£ 2,660	£ 2,660	£ 500	
£ 200	Petty Cash	£ 200	£ 50	£ 150	£ 200	
£ 791	Dog bins	£ 400	£ 261	£ 771	£ 1,000	Note 3
£ 91	Use of village hall	£ 100	£ -	£ 100	£ 100	
£ 1,125	S.137 Expenditure	£ 1,100	£ 205	£ 1,100	£ 1,100	
£ 220	Sundry Expenses	£ 150	£ 73	£ 150	£ 150	
£ 286	Annual Subscriptions	£ 300	£ -	£ 300	£ 300	
£ -	Tree Planting and Maintenance	£ 300	£ -	£ 150	£ 300	
£ 100	Thame CAB	£ 100	£ -	£ 100	£ 100	
£ 2,647	Neighbourhood Plan	£ -	£ 990	£ 990	£ -	Note 4
£ 500	Website	£ 300	£ 298	£ 298	£ 300	
£ -	Queen's Jubilee	£ -	£ -	£ -	£ 100	Note 5
£ 18,460	Total Expenditure	£ 20,080	£ 14,340	£ 22,947	£ 19,080	
£ 3,306	Total Income	£ 1,123	£ 2,013	£ 2,013	£ 1,113	
£ 15,154	Net Expenditure	£ 18,957	£ 12,327	£ 20,933	£ 17,967	