

2018-19 Actual	Lewknor Parish Council Out Turn 2019-20 (nett of VAT)	2019-20 Budget	2019-20 Out Turn 14 Oct 2019	2019-20 Out Turn at year end	Budget proposal 2020-21	
<b>Income</b>						
£ -	Sundry receipts	£ -	£ -	£ -	£ -	
£ 6,111	Grants	£ 1,111	£ 1,111	£ 1,111	£ 1,111	Note 1
£ 8	Bank Interest	£ -	£ 12	£ 12	£ 12	
£ 6,119	<b>Total Income</b>	£ 1,111	£ 1,123	£ 1,123	£ 1,123	
<b>Expenditure</b>						
£ -	LPRG&H	£ 2,500	£ 3,330	£ 3,330	£ 3,500	Note 2
£ 5,552	Clerk's salary	£ 6,000	£ 3,548	£ 5,879	£ 6,000	Note 3
£ 125	Clerk's expenses	£ 180	£ 59	£ 180	£ 180	
£ -	Publicity (non-S137)	£ -	£ -	£ -	£ 700	Note 3a
£ 1,590	Grass cutting	£ 3,000	£ 1,686	£ 1,686	£ 3,000	Note 4
£ 60	Audit	£ 260	£ 300	£ 300	£ 300	Note 5
£ -	Election costs	£ 1,500	£ -	£ -	£ -	Note 6
£ -	Training	£ 100	£ -	£ 100	£ 100	Note 7
£ 262	Insurance	£ 280	£ 249	£ 249	£ 280	Note 8
£ 176	Maintenance	£ 500	£ -	£ 500	£ 500	Note 9
£ 200	Petty Cash	£ 200	£ 50	£ 150	£ 200	
£ 216	Dog bins	£ 280	£ 112	£ 230	£ 250	Note 10
£ 91	Use of village hall	£ 100	£ -	£ 100	£ 100	
£ 805	S.137 Expenditure	£ 600	£ 155	£ 755	£ 1,100	Note 11&11a
£ 800	Sundry Expenses	£ 200	£ 34	£ 200	£ 150	Note 12
£ 800	Grants	£ 1,000	£ 700	£ 1,000	£ -	Note 12a
£ 274	Annual Subscriptions	£ 250	£ 52	£ 250	£ 300	Note 13
£ -	Tree Planting and Maintenance	£ 100	£ -	£ 100	£ 100	
£ 100	Thame CAB	£ 100	£ -	£ 100	£ 100	
£ 725	Neighbourhood Plan	£ -	£ 510	£ 510	£ -	Note 14
£ -	Website	£ -	£ -	£ -	£ 800	Note 15
£ 11,776	<b>Total Expenditure</b>	£ 17,150	£ 10,785	£ 15,619	£ 17,660	
£ 6,119	<b>Total Income</b>	£ 1,111	£ 1,123	£ 1,123	£ 1,123	
£ 5,657	<b>Net Expenditure</b>	£ 16,039	£ 9,662	£ 14,496	£ 16,537	
<b>Income CIL money</b>						
£ 4,671	CIL	£ 30,601	£ -	£ 35,272		Note 16