

2019-2020 Actual	LEWK NOR PARISH COUNCIL Out Turn 2020-21 (nett of VAT)	2020-21 Budget	2020-21 Out Turn 21 Oct 2020	2020-21 Estimated Outturn 31 March 2021	2021-22 Proposed Budget
<b>Income</b>					
£ -	Sundry receipts	£ -	£ 400	£ 400	£ -
£ 1,111	Grants	£ 1,111	£ 1,993	£ 1,993	£ 1,111
£ 23	Bank Interest	£ 12	£ 11	£ 11	£ 12
£ 1,134	<b>Total Income</b>	£ 1,123	£ 2,404	£ 2,404	£ 1,123
<b>Expenditure</b>					
£ 3,790	LPRG&H	£ 3,500	£ 2,688	£ 3,500	£ 5,000
£ 5,879	Clerk's salary	£ 6,000	£ 4,050	£ 7,000	£ 7,000
£ 163	Clerk's expenses	£ 180	£ 126	£ 180	£ 250
£ 37	Publicity	£ 700	£ 749	£ 749	£ 700
£ 1,952	Grass cutting	£ 3,000	£ 1,399	£ 2,500	£ 3,000
£ 300	Audit	£ 300	£ 100	£ 300	£ 300
£ 1,424	Election costs	£ -	£ -	£ -	£ -
£ -	Training	£ 100	£ -	£ 100	£ 100
£ 249	Insurance	£ 280	£ 249	£ 249	£ 280
£ -	Maintenance	£ 500	£ 277	£ 500	£ 500
£ 150	Petty Cash	£ 200	£ 100	£ 250	£ 200
£ 227	Dog bins	£ 250	£ 458	£ 760	£ 400
£ -	Use of village hall	£ 100	£ 91	£ -	£ 100
£ 602	S.137 Expenditure	£ 1,100	£ 375	£ 1,100	£ 1,100
£ 550	Sundry Expenses	£ 150	£ -	£ 150	£ 150
£ 800	Grants	£ -	£ -	£ -	£ -
£ 278	Annual Subscriptions	£ 300	£ 52	£ 52	£ 300
£ -	Tree Planting and Maintenance	£ 100	£ -	£ -	£ 100
£ 100	Thame CAB	£ 100	£ -	£ 100	£ 100
£ 610	Neighbourhood Plan	£ -	£ 2,622	£ 2,622	£ -
£ -	Website	£ 800	£ 500	£ 500	£ 300
£ 16,501	<b>Total Expenditure</b>	£ 17,660	£ 13,837	£ 20,612	£ 19,880
£ 1,134	<b>Total Income</b>	£ 1,123	£ 2,404	£ 2,404	£ 1,123
£ 15,367	<b>Net Expenditure</b>	£ 16,537	£ 11,433	£ 18,208	£ 18,757