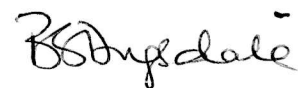


2022-2023 Actual	LEWKNOR PARISH COUNCIL Out Turn 2022-23 (nett of VAT)	2023-24 Budget	2023-24 Out Turn 04 Apr 2024	2023-24 Out Turn at year end
Income				
	Sundry receipts	£ -	£ 1,040	£ 1,040
£ 2,713	Grants	£ 1,111	£ 2,461	£ 2,461
£ 36	Bank Interest	£ 4	£ 203	£ 203
£ 2,749	Total Income	£ 1,115	£ 3,704	£ 3,704
Expenditure				
£ -	LPRG&H	£ 3,500	£ 6,234	£ 6,234
£ 6,195	Clerk's salary	£ 7,000	£ 8,300	£ 8,300
£ 245	Clerk's expenses	£ 250	£ 244	£ 244
£ 500	Publicity	£ 500	£ 500	£ 500
£ 1,870	Grass cutting	£ 3,000	£ 2,018	£ 2,018
£ 420	Audit	£ 500	£ 410	£ 410
£ -	Election costs	£ 1,500	£ 200	£ 200
£ -	Training	£ 150	£ 55	£ 55
£ 251	Insurance	£ 280	£ 258	£ 258
£ 347	Maintenance	£ 500	£ 454	£ 454
£ 200	Petty Cash	£ 330	£ 175	£ 175
£ 915	Dog bins	£ 1,100	£ 930	£ 930
£ 84	Use of village hall	£ 100	£ 96	£ 96
£ 1,006	S.137 Expenditure	£ 1,100	£ 956	£ 956
£ 422	Sundry Expenses	£ 150	£ 35	£ 35
£ 269	Annual Subscriptions	£ 350	£ 316	£ 316
£ -	Tree Planting and Maintenance	£ 300	£ -	£ -
£ 100	Thame CAB	£ 100	£ 100	£ 100
£ 25	Neighbourhood Plan	£ -	£ 40	£ 40
£ 193	Website	£ 300	£ 258	£ 258
£ -	Coronation	£ 700	£ 633	£ 633
£ -	Defibrillators	£ 600	£ -	£ -
£ 13,042	Total Expenditure	£ 22,310	£ 22,211	£ 22,211
£ 2,749	Total Income	£ 1,115	£ 3,704	£ 3,704
£ 10,293	Net Expenditure	£ 21,195	£ 18,507	£ 18,507



Cllr D N Boulton

15.9.24